

## Children and Young People Block

*Changing Lives*, Haringey Children and Young People's Strategic Partnership's (CYPSP) plan for 2006-2009 sets out 20 priorities which all the partners have agreed on. The priorities were developed through a series of consultation events with children, young people, parents, professionals, schools, the voluntary and statutory sectors and the wider community in Haringey. They reflect the needs of children and young people identified in the 2006 needs assessment 'Knowing Our Children and Young People –Planning for their Futures' and the 2004 public health report 'Growing Up in Haringey'.

The Children and Young People Block of the Local Area Agreement has been based on the priorities on *Changing Lives*. The LAA will be the framework to deliver the priorities through the CYPSP, supported by the CYPSP's own regular monitoring of *Changing Lives*.

All the mandatory outcomes and indicators of the CYP Block of the LAA are already included as priorities in *Changing Lives*.

Optional indicators being considered are:

- Infant mortality - as measured through reductions in smoking amongst expectant and new mothers and rates of breastfeeding (*Changing Lives priority 4*)
- Percentage of 11 year olds achieving level four in English and Maths at Key Stage Two (*Changing Lives priority 14*)
- The proportion of Looked After Children achieving 5 or more GCSE's at grades A\* - G. (*Changing Lives priorities 2 and 14*)
- Percentage of 19 year olds achieving level two or equivalent (*Changing Lives priority 20*).

Stretch targets under consideration are:

- Number of schools achieving Healthy Schools status (*Changing Lives priority 5*)
- % of 19 year olds with level 2 and 3 qualifications (*Changing Lives priority 20*)

Plus sharing the following stretch target put forward by the Economic Development block:

- Percentage of 16-19 year olds not in education, employment or training. With a suggestion that it may be advantageous to focus the target on selected areas of the borough. (*Changing Lives priority 19*)

Changing Lives is available at

[http://harinet.haringey.gov.uk/changing\\_lives\\_children\\_and\\_young\\_peoples\\_plan\\_2006\\_2009.pdf](http://harinet.haringey.gov.uk/changing_lives_children_and_young_peoples_plan_2006_2009.pdf)

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
<b>Mandatory Indicators</b>							
Be Healthy	Mandatory where School Travel Advisors Grant is received						
	% of Travel Plans completed	68% (65 out of 95 schools)	no baseline set	90%	95%	100%	HC - Olitan Lighter
	Hands up survey						
	% walk to school	60%					
	% cycle to school	1%					
	% car to school	23%					
	% tube to school	0.5%					
	% train to school	0.5%					
	% bus to school	14%					
	Other	1%					
	(Fortismere, Greig City Academy,						

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	Highgate Wood, Hornsey, John Loughborough, Northumberland, Park View, St Thomas More & White Hart Lane still to be surveyed)						
	Mandatory where Teenage Pregnancy Grant is received  Reduction in the under 18 conception rate	2002-04 Nos - 886 Rate - 72.8 Per 1,000 (Numbers per ward available Sep-Nov)	44.7 (2006) per 1,000	40.5 (2007) per 1,000	36.4 (2008) per 1,000	32.2 (2009) per 1,000	HC - Sue Shaw

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
<p>Page 4 of 8</p>	<p>Mandatory for areas in receipt of Neighbourhood Renewal Funding By 2008 all schools located in Local Authority Districts in receipt of NRF to ensure that at least 50% of pupils achieve level five or above in each of English, maths and science. Science</p>	<p>BV181a- English BV181B- Maths BV181C- Science 59% Eng (2006 prov results) 63% Maths (2006) 54% Sci (2006)</p>	<p>LAA targets for 2007: 67% Eng, 68% Maths, 63% Science</p>	<p>TBA following confirmation of 2006 provisional results</p>	<p>TBA following confirmation of 2006 provisional results</p>		
	<p>Key Stage 3 Level 5 East of the Borough Gladesmore John Loughborough Northumberland Pk Parkview St Thomas More Woodside High  West of the borough Alexandra Fortismere</p>	<p>2006 provisional Eng Math Sci 68% 69% 56% 75% 64% 70% 51% 54% 40% 30% 60% 40% 53% 57% 43% 33% 42% 32%</p>	<p>2006 provisional Eng Math Sci 64% 65% 55% 67% 56% 56% 43% 55% 45% 63% 66% 62% 70% 60% 60%</p>			<p>TBA</p>	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	<p>English Level 5+ Ethnic Groups African African Caribbean KurdishTurkish White UKAll</p> <p>Maths Level 5+ African African Caribbean KurdishTurkish White UKAll</p> <p>Science Level 5+ African African Caribbean KurdishTurkish White UKAll Further ethnicity breakdowns on sheet 2</p>	<p>67% 63% 32% 44% 77% 65%</p> <p>58% 54% 37% 49% 76% 62%</p> <p>43% 44% 24% 34% 71% 52%</p>	TBA	TBA	TBA	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	<b>Mandatory where Connexions funding is received</b> Percentage of 16-18 year olds not in education, employment or training	11.1% Base fig Nov 05-Jan 06 16.9% June '06	10.6% Nov 06- Jan 07	10.1% Nov 07- Jan 08	9.6% Nov 08- Jan 09	9.1% Nov 09- Jan 10	Connections- Lenny Kinnear
<b>Optional Indicators</b>							
	Number of schools achieving Healthy School Status		16 out of 81 schools by Dec 06 (20%)	39 (70%)	9 (81%)	14 (99%)	TPCT Deirdre Sally & Joanna Ashmore  Jude Clements
Infant Mortality	Smoking during pregnancy and after birth	9.10%	TBA	TBA	TBA	TBA	

<b>Outcomes</b>	<b>Indicators</b>	<b>Outturns for 2005/06</b>	<b>Baselines/ Target 2006/07 (Unless otherwise stated)</b>	<b>Targets 2007/08 (including any stretch targets, and their annual unstretched targets)</b>	<b>Targets 2008/09 (including any stretch targets, and their annual unstretched targets)</b>	<b>Targets 2009/10 (including any stretch targets, and their annual unstretched targets)</b>	<b>Lead partner</b>
	Breastfeeding initiation rates. % of mothers known to be initiating breast feeding.	84.08%	TBA	TBA	TBA	TBA	
	Percentage of 11 year olds achieving level four in English and Maths at Key Stage Two.		TBA	TBA	TBA	TBA	
	The proportion of Looked After Children achieving 5 or more GCSE's at grades A*-G		TBA	TBA	TBA	TBA	
	Percentage of 19 year olds achieving level two or equivalent (Priority 20 of Changing Lives)	57%	58%	59%	60%	62%	HC- Avi Becker 2% stretch on performance

### Funding Stream Information Children and Young People Block

<b>Funding Stream</b>	<b>Allocation</b>			
<b>Centrally Pooled</b>	<b>06-07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>
Children's Services Gant	N/A			
Kerbcraft	N/A			
KS3 Behaviour and Attendance	68,300			
KS3 Central Coordination	332,835			
Neighbourhood Renewal Fund (NRF)	1,200,000			
Neighbourhood Road Safety Initiative				
Neighbourhood Support Fund				
Positive activities for Young People				
Primary Strategy central Coordination	370,506			
School Travel Advisers	25,000			
School Development Grant (LA retained element only)	£1,985,415			
<b>Locally Aligned</b>				

Figures for years beyond 2006/07 are not available at present.

### Enabling Measures for Children and Young People Block

<b>Proposed Enabling Measures</b>	<b>Lead</b>	<b>Government Dept</b>
N/A		